

F. No. T-13020/01/2022-IMM (091)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi

Dated: 30 Dec, 2023

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 29,98,44,000/- (Rupees Twenty Nine Crore Ninety Eight Lakh Forty Four Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	81.11
2	Bihar	52.51
3	Chhattisgarh	493.89
4	Goa	4.63
5	Gujarat	190.09
6	Himachal Pradesh	19.08
7	Jharkhand	342.31
8	Karnataka	38.59
9	Kerala	13.68
10	Madhya Pradesh	461.53
11	Maharashtra	533.08
12	Odisha	100.95
13	Rajasthan	141.86
14	Tamil Nadu	33.42
15	Telangana	79.06
16	Uttar Pradesh	45.45
17	Uttarakhand	9.43
18	West Bengal	357.77
	TOTAL	2998.44

(निर्माण भवन)
(NIRMAN BHAWAN)

संयोजक, निम्नलिखित विभाग

परिवार कल्याण विभाग, नई दिल्ली

आचार्य, निम्नलिखित विभाग

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परिवार कल्याण विभाग, नई दिल्ली

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2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 46, 2023-24		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	2998.44

TO

3601 Grant-in-Aid to UTs/Govt.

06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid – General	
	Total	2998.44

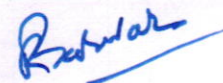
3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide **CD No. C-2940**

Dated 30-12-2023.

Yours faithfully,



(Rajesh Kumar)

Under Secretary to the Government of India

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi